

Certified By Financial Management Office

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DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

OU02 CSO-SWO COSTS 09/01/2015 - 09/03/2016 (PP24/FY15-PP25/FY16)

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## Narrative Cost Summary

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

OU02 CSO-SWO COSTS 09/01/2015 - 09/03/2016 (PP24/FY15-PP25/FY16)

1. The United States Environmental Protection Agency has incurred at least \$2,794.17 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$1,340.94 for Indirect Costs.

**Total Site Costs:**

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**\$4,135.11**

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Itemized Cost Summary

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

OU02 CSO-SWO COSTS 09/01/2015 - 09/03/2016 (PP24/FY15-PP25/FY16)

<b>REGIONAL PAYROLL COSTS .....</b>	<b>\$2,794.17</b>
<b>EPA INDIRECT COSTS .....</b>	<b>\$1,340.94</b>
<b>Total Site Costs:</b>	<b>\$4,135.11</b>

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## Regional Payroll Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

Operable Unit(s): 02

OU02 CSO-SWO COSTS 09/01/2015 - 09/03/2016 (PP24/FY15-PP25/FY16)

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BUTLER, ELIZABETH	2015	26	3.00	235.00
			3.00	\$235.00
SY, WILLIAM L.	2016	03	3.00	215.79
		04	3.00	215.79
		05	3.00	215.79
			9.00	\$647.37
YEH, ALICE	2016	03	5.00	393.38
		04	5.00	381.24
		05	4.00	299.29
		22	2.00	164.09
		25	2.00	164.09
			18.00	\$1,402.09
ZIZILA, FRANCES	2016	05	0.25	21.86
		19	3.00	266.08
		20	1.50	133.03
		25	1.00	88.74
			5.75	\$509.71
Total Regional Payroll Costs			35.75	\$2,794.17

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## EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96

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OU02 CSO-SWO COSTS 09/01/2015 - 09/03/2016 (PP24/FY15-PP25/FY16)

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
2015	235.00	47.99%	112.78
2016	2,559.17	47.99%	1,228.16
	<u>2,794.17</u>		
Total EPA Indirect Costs			<u>\$1,340.94</u>

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## EPA Indirect Costs

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Operable Unit(s): 02

OU02 CSO-SWO COSTS 09/01/2015 - 09/03/2016 (PP24/FY15-PP25/FY16)

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BUTLER, ELIZABETH	2015	26	235.00	47.99%	112.78
			235.00		\$112.78
Total Fiscal Year 2015 Payroll Direct Costs:			235.00		\$112.78
Total Fiscal Year 2015:			235.00		\$112.78

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SY, WILLIAM L.	2016	03	215.79	47.99%	103.56
		04	215.79	47.99%	103.56
		05	215.79	47.99%	103.56
			647.37		\$310.68
YEH, ALICE	2016	03	393.38	47.99%	188.78
		04	381.24	47.99%	182.96
		05	299.29	47.99%	143.63
		22	164.09	47.99%	78.75
		25	164.09	47.99%	78.75
			1,402.09		\$672.87
ZIZILA, FRANCES	2016	05	21.86	47.99%	10.49
		19	266.08	47.99%	127.69
		20	133.03	47.99%	63.84

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## EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ZIZILA, FRANCES	2016	25	88.74	47.99%	42.59
			509.71		\$244.61
Total Fiscal Year 2016 Payroll Direct Costs:			2,559.17		\$1,228.16
Total Fiscal Year 2016:			2,559.17		\$1,228.16
Total EPA Indirect Costs					\$1,340.94